

2017년 세입결산서

과목			구분	정부보조	시설부담	후원금	계
관	항	목					
입 소 자 부담금 수입	입 소비 용수입	입 소비용수입	예산	0	10,800,000	0	10,800,000
			결산	0	10,200,000	0	10,200,000
			증감	0	600,000	0	600,000
			예산	0	10,800,000	0	10,800,000
			결산	0	10,200,000	0	10,200,000
			증감	0	600,000	0	600,000
			예산	0	10,800,000	0	10,800,000
			결산	0	10,200,000	0	10,200,000
			증감	0	600,000	0	600,000
보 조 금 수입		국고보조금	예산	909,484,000	0	0	909,484,000
			결산	906,606,384	0	0	906,606,384
			증감	2,877,616	0	0	2,877,616
		시도보조금	예산	396,044,000	0	0	396,044,000
			결산	394,801,088	0	0	394,801,088
			증감	1,242,912	0	0	1,242,912
		시군구보조금	예산	40,398,000	0	0	40,398,000
			결산	40,350,138	0	0	40,350,138
			증감	47,862	0	0	47,862
		기타보조금	예산	2,600,000	0	0	2,600,000
			결산	2,600,000	0	0	2,600,000
			증감	0	0	0	0
		보조금 수입	예산	1,348,526,000	0	0	1,348,526,000
			결산	1,344,357,610	0	0	1,344,357,610
			증감	4,168,390	0	0	4,168,390
			예산	1,348,526,000	0	0	1,348,526,000
			결산	1,344,357,610	0	0	1,344,357,610
			증감	4,168,390	0	0	4,168,390
후 원 금 수입		지정 후원금	예산	0	0	22,300,000	22,300,000
			결산	0	0	19,830,000	19,830,000
			증감	0	0	2,470,000	2,470,000
		비지정 후원금	예산	0	0	51,664,000	51,664,000
			결산	0	0	50,206,140	50,206,140
			증감	0	0	1,457,860	1,457,860
			예산	0	0	73,964,000	73,964,000
			결산	0	0	70,036,140	70,036,140
			증감	0	0	3,927,860	3,927,860
			예산	0	0	73,964,000	73,964,000
			결산	0	0	70,036,140	70,036,140
			증감	0	0	3,927,860	3,927,860

전입금		법인전입금	예산	0	53,000,000	0	53,000,000	
			결산	0	53,000,000	0	53,000,000	
			증감	0	0	0	0	
		전입금		예산	0	53,000,000	0	53,000,000
				결산	0	53,000,000	0	53,000,000
				증감	0	0	0	0
				예산	0	53,000,000	0	53,000,000
				결산	0	53,000,000	0	53,000,000
				증감	0	0	0	0
이월금		전년도이월금	예산	0	46,650,000	0	46,650,000	
			결산	0	46,663,349	0	46,663,349	
			증감	0	-13,349	0	-13,349	
			전년도이월금(후원금)	예산	0	0	62,014,000	62,014,000
				결산	0	0	62,014,969	62,014,969
				증감	0	0	-969	-969
		이월금		예산	0	46,650,000	62,014,000	108,664,000
				결산	0	46,663,349	62,014,969	108,678,318
				증감	0	-13,349	-969	-14,318
			예산	0	46,650,000	62,014,000	108,664,000	
			결산	0	46,663,349	62,014,969	108,678,318	
			증감	0	-13,349	-969	-14,318	
잡수입		기타예금이자수입	예산	230,000	50,000	0	280,000	
			결산	112,578	25,903	46,821	185,302	
			증감	117,422	24,097	-46,821	94,698	
			기타잡수입	예산	3,000,000	44,230,000	0	47,230,000
				결산	0	41,872,024	0	41,872,024
				증감	3,000,000	2,357,976	0	5,357,976
		잡수입		예산	3,230,000	44,280,000	0	47,510,000
				결산	112,578	41,897,927	46,821	42,057,326
				증감	3,117,422	2,382,073	-46,821	5,452,674
			예산	3,230,000	44,280,000	0	47,510,000	
			결산	112,578	41,897,927	46,821	42,057,326	
			증감	3,117,422	2,382,073	-46,821	5,452,674	
총합계			예산	1,351,756,000	154,730,000	135,978,000	1,642,464,000	
			결산	1,344,470,188	151,761,276	132,097,930	1,628,329,394	
			증감	7,285,812	2,968,724	3,880,070	14,134,606	